

TOWN OF NEW DENMARK SUMMARY OF *proposed* BUDGET FOR 2024

On October 30, 2023 a special meeting was held at the New Denmark Town Hall beginning at 6:00 p.m. to discuss the budget for 2024. On **November 13, 2023 at 6:45 p.m.** a public hearing will be held to take public comment regarding the 2023 proposed Annual Budget. The following is the proposed 2024 Annual budget. Copies are available by calling the Town Clerk, Michelle Wallerius at 863-5523 or online at [www.townofnewdenmark.com](http://www.townofnewdenmark.com)

**SUMMARY OF PROPOSED BUDGET FOR 2024**

	<b>Actual for 2022</b>	<b>Adopted for 2023</b>	<b>Through Sept 2023</b>	<b>Proposed for 2024</b>
BOARD EXPENSE	37,463	37,150	\$ 29,950	\$ 37,150
GEN ADM	30,346	31,000	\$ 22,298	\$ 32,200
FINANCIAL ADM	38,408	57,673	\$ 48,319	\$ 39,448
LEGAL	11,974	10,000	\$ 5,067	\$ 10,000
MUNICIPAL COURT	2,500	2,500	\$ 2,000	\$ 2,000
ZONING/ADMINISTRATOR	7,505	9,000	\$ 4,572	\$ 9,000
INSURANCE	10,867	9,500	\$ 55	\$ 10,500
STREET LIGHTS	1,405	1,500	\$ 1,063	\$ 1,500
RECYCLE/GARBAGE	95,047	107,000	\$ 83,890	\$145,000
HWY/PLOWING	397,412	473,500	\$416,973	\$475,000
SAFETY	108,785	110,100	\$111,027	\$113,455
REC/DONATIONS	9,000	6,500	\$ 4,500	\$ 6,000
TOWN HALL UPKEEP	3,908	6,000	\$ 5,987	\$ 6,000
<b>TOTAL:</b>	<b>\$754,621</b>	<b>\$861,423</b>	<b>\$735,701</b>	<b>\$887,253</b>

REVENUES:

Shared Revenues:	84,672
Personal Property State Aid	20,158
Highway Aids:	163,711
Computer Aid	1,054
Recycling Grant:	4,800
Garbage/Recycling (121.88 x575)	70,000
Interest Income:	5,000
Business Licenses:	1,600
Zoning Fees:	1,400
Misc.	1,200
<b>TOTAL REVENUES:</b>	<b>353,595</b>
<b>GENERAL RESERVE FUND:</b>	<b>55,500 *</b>
	<b>409,095</b>

Less Expenditures (-887,253)  
**PROPOSED LEVY** \$478,158 (2023 Allowable Levy \$479,262) + 912

BOARD EXPENSE:

Salary – Chairman	\$11,990
Salary – Supervisors (2)	\$18,000
Social Security Taxes	\$3,160
WTA Dues and Meetings/Convention	\$1,000
Mileage	<u>\$3,000</u>
	\$37,150

GENERAL ADMINISTRATION

Clerk Salary	\$17,000
Social Security Tax	\$1,200
Mileage	\$1,200
Legal Notices	\$1,750
Town Website/Newsletter	\$2,550
Elections (4 for 2024)	\$6,000
Postage and Supplies	<u>\$2,500</u>
	\$32,200

FINANCIAL ADMINISTRATION

Assessor Salary	\$14,000
Treasurer Salary	\$12,998
Social Security Taxes	\$ 2,200
Manufacturing Assessment Fee	\$ 1,150
Postage, Supplies, Misc.	\$ 3,400
Preparation of Report Form C and Audit	<u>\$ 5,700</u>
Total:	\$39,448

SAFETY

DENMARK FIRE:	\$89,500
RESCUE SERVICE:	\$21,655
CONSTABLE:	\$ 600
MISC. EXPENSE:	\$ 500
PORT/SOLID WASTE:	<u>\$ 1,200</u>
	\$113,455

Rate for 2023	\$
Rate for 2022	\$2.914
Rate for 2021	\$2.891
Rate for 2020	\$2.834
Rate for 2019	\$2.818
Rate for 2018	\$2.824
Rate for 2017	\$2.872
RATE for 2016	\$2.924
Rate for 2015	\$2.964
RATE for 2014	\$2.984
RATE FOR 2013	\$3.086
RATE FOR 2012	\$3.149
Rate for 2011	\$3.157