

TOWN OF NEW DENMARK SUMMARY OF *Adopted* BUDGET FOR 2023

On October 24, 2022 a special meeting was held at the New Denmark Town Hall beginning at 7:00 p.m. to discuss the budget for 2023. On **November 1, 2022 at 6:45 p.m.** a public hearing will be held to take public comment regarding the 2023 proposed Annual Budget. The following is the proposed 2023 Annual budget. Copies are available by calling the Town Clerk, Michelle Wallerius at 863-5523 or online at www.townofnewdenmark.com

SUMMARY OF BUDGET FOR 2023

	Actual for 2021	Adopted for 2022	Through Sept 2022	Proposed for 2023
BOARD EXPENSE	37,836	37,150	28,575	37,150
GEN ADM	30,109	33,000	21,387	31,000
FINANCIAL ADM	41,400	39,098	30,714	57,673
LEGAL	7,209	10,000	9,637	10,000
MUNICIPAL COURT	2,500	2,500	2,500	2,500
ZONING/ADMINISTRATOR	14,484	8,500	6,341	9,000
INSURANCE	9,478	11,000	1,561	9,500
STREET LIGHTS	1,326	1,800	1,051	1,500
RECYCLE/GARBAGE	100,731	96,000	74,892	107,000
HWY/PLOWING	269,596	484,000	347,079	473,500
SAFETY	108,300	110,000	108,675	110,100
REC/DONATIONS	4,000	4,000	6,500	6,500
TOWN HALL UPKEEP	2,809	5,000	2,722	6,000
TOTAL:	\$629,778	\$842,048	\$641,634	\$861,423

REVENUES:

Shared Revenues:	28,521	
Personal Property State Aid	20,158	
Highway Aids:	163,711	
Recycling Grant:	4,800	
Garbage/Recycling:	61,500	
Interest Income:	2,000	
Business Licenses:	1,600	
Zoning Fees:	1,000	
Misc.	<u>1,200</u>	
TOTAL REVENUES:	284,490	
GENERAL RESERVE FUND:	<u>116,500</u> *	
	400,990	
Less Expenditures	(-861,423)	
PROPOSED LEVY	\$460,433	(2022 Allowable Levy \$460,518)

BOARD EXPENSE:

Salary – Chairman	\$11,990
Salary – Supervisors (2)	\$18,000
Social Security Taxes	\$3,160
WTA Dues and Meetings/Convention	\$1,000
Mileage	<u>\$3,000</u>
	\$37,150

GENERAL ADMINISTRATION

Clerk Salary	\$17,000
Social Security Tax	\$1,400
Mileage	\$1,200
Legal Notices	\$1,750
Town Website/Newsletter	\$2,550
Elections (2 for 2023)	\$4,600
Postage and Supplies	<u>\$2,500</u>
	\$31,000

FINANCIAL ADMINISTRATION

Assessor Salary	\$14,000
Treasurer Salary	\$12,998
Social Security Taxes	\$ 2,100
Manufacturing Assessment Fee	\$ 900
Postage, Supplies, Misc.	\$ 3,400
Preparation of Report Form C and Audit	<u>\$ 5,700</u>
Town Wide Exterior Revaluation (38,800-20,225)	<u>\$18,575</u>
Total:	\$57,673

SAFETY

DENMARK FIRE:	\$86,500
RESCUE SERVICE:	\$21,300
CONSTABLE:	\$ 600
MISC. EXPENSE:	\$ 500
PORT/SOLID WASTE:	<u>\$ 1,200</u>
	\$110,100

Rate for 2022	To be Determined
Rate for 2021	\$2.891
Rate for 2020	\$2.834
Rate for 2019	\$2.818
Rate for 2018	\$2.824
Rate for 2017	\$2.872
RATE for 2016	\$2.924
Rate for 2015	\$2.964
RATE for 2014	\$2.984
RATE FOR 2013	\$3.086
RATE FOR 2012	\$3.149
Rate for 2011	\$3.157