

TOWN OF NEW DENMARK SUMMARY OF ADOPTED BUDGET FOR 2019

On October 22, 2018 a special meeting was held at the New Denmark Town Hall beginning at 6:30 p.m. to discuss the budget for 2018. On **November 12, 2018 at 6:45 p.m.** a public hearing will be held to take public comment regarding the 2019 proposed Annual Budget. The following is the proposed 2019 Annual budget. Copies are available by calling the Town Clerk, Michelle Wallerius at 863-5523 or online at www.townofnewdenmark.com

SUMMARY OF PROPOSED BUDGET FOR 2019

	Actual for 2017	Adopted for 2018	Through Sept. 31, 2018	Proposed For 2019
BOARD EXPENSE	37,331	37,650	\$ 29,003	\$ 37,650
GEN ADM	22,006	25,725	\$ 18,568	\$ 32,500
FINANCIAL ADM	48,530	51,445	\$ 37,660	\$ 49,745
LEGAL	5,177	10,000	\$ 8,194	\$ 10,000
MUNICIPAL COURT	2,500	2,500	\$ 2,500	\$ 2,500
ZONING/ADMINISTRATOR	4,766	6,000	\$ 4,999	\$ 14,000
INSURANCE	10,602	11,000	\$ 1,466	\$ 11,000
STREET LIGHTS	4,608	5,000	\$ 3,165	\$ 3,800
RECYCLE/GARBAGE	72,097	75,000	\$ 59,016	\$ 78,500
HWY/PLOWING	383,028	446,800	\$371,915	\$438,000
County Bridge Fund	(59,031.91)		\$(49,031.47)	\$(49,031.47)
Town Bridge Fund	(59,031.91)	20,000		\$ 10,000
SAFETY	104,941	102,700	\$100,104	\$107,700
REC/DONATIONS	8,500	4,000	\$ 3,500	\$ 6,000
TOWN HALL UPKEEP	2,428	5,000	\$ 2,197	\$ 5,000
<i>TOTAL:</i>	<u>\$706,514</u>	<u>\$802,820</u>	<u>\$642,287</u>	<u>\$806,395</u>

REVENUES:

Shared Revenues:	28,523
Highway Aids:	143,124
Recycling Grant:	4,800
Garbage/Recycling:	65,500
Interest Income:	1,000
Business Licenses:	1,800
Zoning Fees:	1,000
Misc.	<u>1,200</u>
TOTAL REVENUES:	246,947
GENERAL RESERVE FUND:	<u>123,000</u>
	\$369,947

Less Expenditures	(-806,395)
PROPOSED LEVY	\$437,448

BOARD EXPENSE:

Salary – Chairman	\$11,990
Salary – Supervisors (2)	\$18,000
Social Security Taxes	\$3,160
WTA Dues and Meetings/Convention	\$1,500
Mileage	<u>\$3,000</u>
	\$37,650

GENERAL ADMINISTRATION

Clerk Salary	\$17,000
Social Security Tax	\$1,400
Mileage	\$ 600
Legal Notices	\$1,750
Town Website/Newsletter	\$1,750
Elections (2 for 2019)	\$4,100
Express Vote (Machine & Modem)	\$4,400
Postage and Supplies	<u>\$1,500</u>
	\$32,500

FINANCIAL ADMINISTRATION

Assessor Salary	\$23,997
Treasurer Salary	\$12,998
Social Security Taxes	\$ 3,000
Tax Parcel Fee – Brown County	\$ 1,350
Mileage	\$ 1,500
Postage, Supplies, Misc.	\$ 1,200
Preparation of Report Form C and Audit	<u>\$ 5,700</u>
Total:	\$49,745

SAFETY

DENMARK FIRE:	\$85,500
RESCUE SERVICE:	\$19,500
CONSTABLE:	\$ 500
MISC. EXPENSE:	\$ 1,000
PORT/SOLID WASTE:	<u>\$ 1,200</u>
	\$107,700

Proposed Rate for 2018	\$2.824
RATE for 2017	\$2.872
RATE for 2016	\$2.924
Rate for 2015	\$2.964
RATE for 2014	\$2.984
RATE FOR 2013	\$3.086
RATE FOR 2012	\$3.149
Rate for 2011	\$3.157