

TOWN OF NEW DENMARK SUMMARY OF *proposed* BUDGET FOR 2017

On October 19, 2016 a special meeting was held at the New Denmark Town Hall beginning at 7:00 p.m. to discuss the budget for 2017. On **November 1, 2016 at 6:45 p.m.** a public hearing will be held to take public comment regarding the 2017 proposed Annual Budget. The following is the proposed 2017 Annual budget. Copies are available by calling the Town Clerk, Michelle Wallerius at 863-5523 or online at www.townofnewdenmark.com

SUMMARY OF PROPOSED BUDGET FOR 2017

	Actual for 2015	Adopted 2016	Through Sept. 30, 2016	Proposed for 2017
BOARD EXPENSE	36,848	37,650	28,278	37,650
GEN ADM	34,775	40,822	26,656	22,625
FINANCIAL ADM	38,941	35,897	31,961	51,445
LEGAL	8,421	15,000	4,233	10,000
MUNICIPAL COURT	1,000	1,000	1,000	1,000
ZONING/ADMINISTRATOR	4,102	6,500	2,706	6,000
INSURANCE	10,881	11,500	1,507	11,500
STREET LIGHTS	4,812	5,000	3,470	5,000
RECYCLE/GARBAGE	68,261	82,000	51,012	75,000
HWY/PLOWING	281,520	450,000	114,346	464,800
County Bridge Fund	5,000	0	(59,031.91)	
Town Bridge Fund			(59,031.91)	
SAFETY	90,755	95,000	98,992	102,700
REC/DONATIONS	8,500	4,000	4,000	4,000
TOWN HALL UPKEEP	2,632	10,000	8,284	5,000
TOTAL:	\$591,448	\$799,369	\$401,868	\$796,720

REVENUES:

Shared Revenues:	28,524
Highway Aids:	131,922
Recycling Grant:	4,600
Garbage/Recycling:	68,000
Interest Income:	550
Business Licenses:	1,550
Zoning Fees:	1,255
Misc.	<u>1,200</u>
TOTAL REVENUES:	237,601
GENERAL RESERVE FUND:	<u>126,000</u>
	363,601
Less Expenditures	<u>(-796,720)</u>
PROPOSED LEVY	\$433,119

BOARD EXPENSE:

Salary – Chairman	\$11,990
Salary – Supervisors (2)	\$18,000
Social Security Taxes	\$3,160
WTA Dues and Meetings/Convention	\$1,500
Mileage	<u>\$3,000</u>
	\$37,650

GENERAL ADMINISTRATION

Clerk Salary	\$13,000
Social Security Tax	\$1,100
Mileage	\$ 600
Legal Notices	\$1,750
Town Website/Newsletter	\$1,575
Elections (2 for 2017)	\$3,000
Postage and Supplies	<u>\$1,600</u>
	\$22,625

FINANCIAL ADMINISTRATION

Assessor Salary	\$23,997
Treasurer Salary	\$12,998
Social Security Taxes	\$ 3,000
Tax Parcel Fee – Brown County	\$ 1,350
Board of Review	\$ 400
Mileage	\$ 1,500
Postage, Supplies, Misc.	<u>\$ 1,200</u>
	\$
Preparation of Report Form C and Audit	<u>\$ 7,000</u>
Total:	\$51,445

SAFETY

DENMARK FIRE:	\$80,500
RESCUE SERVICE:	\$19,500
CONSTABLE:	\$ 500
MISC. EXPENSE:	\$ 1,000
PORT/SOLID WASTE:	<u>\$ 1,200</u>
	\$102,700

RATE for 2016 to be Determined

Rate for 2015	\$2.964
RATE for 2014	\$2.984
RATE FOR 2013	\$3.086
RATE FOR 2012	\$3.149
Rate for 2011	\$3.157