

TOWN OF NEW DENMARK - BUDGET FOR 2017
Year to Date Expenditures

	Adopted 2016	Actual for 2016	Adopted for 2017	Through April 30, 2017
BOARD EXPENSE	37,650	37,148	37,650	13,085
GEN ADM	40,822	29,455	22,625	9,173
FINANCIAL ADM	35,897	43,590	51,445	14,735
LEGAL	15,000	4,638	10,000	2,241
MUNICIPAL COURT	1,000	1,000	1,000	2,500
ZONING/ADMINISTRATOR	6,500	3,324	6,000	1,198
INSURANCE	11,500	10,880	11,500	0
STREET LIGHTS	5,000	4,628	5,000	1,541
RECYCLE/GARBAGE	82,000	68,167	75,000	24,275
HWY/PLOWING	450,000	251,832	464,800	71,759
County Bridge Fund	0	(59,031.91)		(59,031.91)
Town Bridge Fund		(59,031.91)		(59,031.91)
SAFETY	95,000	99,072	102,700	89,155
• <i>Demo of Properties ND-18-1 & ND-17-1</i>		28,423		----
REC/DONATIONS	4,000	4,000	4,000	0
TOWN HALL UPKEEP	10,000	9,372	5,000	1,150
<i>TOTAL:</i>	<u>\$799,369</u>	<u>\$595,529</u>	<u>\$796,720</u>	<u>\$ 230,812</u>

Settlements: (January / February Tax Payments, Specials)	\$2,356,373
Building Inspector Fees	\$ 501

Carryover from 2016:

Brown County .5% Sales Tax Refund	80,125.72
- Donation: Friends of Neshota Park	- 4,500.00
Deposit of Remaining Sales Tax (9/30/16)	<u>+ 2,455.43</u>
Balance:	\$ 78,081.15