

TOWN OF NEW DENMARK SUMMARY OF *proposed* BUDGET FOR 2014

On October 22, 2013 a special meeting was held at the New Denmark Town Hall beginning at 6:30 p.m. to discuss the budget for 2014. On **November 11, 2013 at 6:45 p.m.** a public hearing will be held to take public comment regarding the 2014 proposed Annual Budget. The following is the proposed 2014 Annual budget. Copies are available by calling the Town Clerk, Michelle Wallerius at 863-5523 or online at www.townofnewdenmark.com

SUMMARY OF PROPOSED BUDGET FOR 2014

	Actual for 2012	Adopted 2013	Through Oct. 31, 2013	Proposed for 2014
BOARD EXPENSE	37,478	39,150	32,469	39,150
GEN ADM	36,464	33,187	28,640	35,087
FINANCIAL ADM	50,995	50,699	42,532	50,699
LEGAL	55,691	30,000	15,857	22,000
MUNICIPAL COURT		1,000	1,000	1,000
ZONING/ADMINISTRATOR	5,430	7,500	3,511	7,500
INSURANCE	11,000	11,500	11,322	11,500
STREET LIGHTS	4,811	5,000	4,010	5,000
RECYCLE/GARBAGE	79,592	88,800	81,118	86,000
HWY/PLOWING	340,398	452,800	232,155	443,800
Bridge Fund	0	_____	0	20,000
SAFETY	97,431	84,000	88,400	88,700
REC/DONATIONS	2,700	3,700	3,500	3,500
TOWN HALL UPKEEP	2,621	3,000	1,717	3,000
<i>TOTAL:</i>	<u>\$725,611</u>	<u>\$810,336</u>	<u>\$546,231</u>	<u>\$816,936</u>

REVENUES:

Shared Revenues:	30,848
Highway Aids:	127,147
Recycling Grant:	4,600
Garbage/Recycling:	68,300
Interest Income:	1,000
Business Licenses:	1,600
Zoning Fees:	2,500
Misc.	<u>1,800</u>
TOTAL REVENUES:	237,795
GENERAL RESERVE FUND:	<u>143,000</u>
	380,795
Less Expenditures	816,936
PROPOSED LEVY	436,141

RATE FOR 2013	To be determined
RATE FOR 2012	\$3.149
Rate for 2011	\$3.157

BOARD EXPENSE:

Salary – Chairman	\$11,990
Salary – Supervisors (2)	\$18,000
Social Security Taxes	\$3,160
WTA Dues and Meetings/Convention	\$1,800
Mileage	\$3,000
Town Website/Newsletter Funding	<u>\$1,200</u>
	\$39,150

GENERAL ADMINISTRATION

Clerk Salary	\$23,997
Social Security Tax	\$1,490
Legal Notices	\$2,500
Elections (4 for 2014)	\$5,500
Postage, Supplies and Mileage	<u>\$1,600</u>
	\$35,087

FINANCIAL ADMINISTRATION

Treasurer Salary	\$17,998
Assessor Salary	\$23,997
Social Security Taxes	\$2,604
Board of Review	\$400.00
Mileage	\$1,000
Postage, Supplies, Misc.	<u>\$1,200</u>
	\$47,399
Preparation of Report Form C and Annual Review:	<u>\$ 3,500</u>
Total:	\$50,699

SAFETY

DENMARK FIRE:	\$69,000
RESCUE SERVICE:	\$17,000
CONSTABLE:	\$ 500
MISC. EXPENSE:	\$ 1,000
PORT/SOLID WASTE:	<u>\$ 1,200</u>
	\$88,700