

TOWN OF NEW DENMARK SUMMARY OF BUDGET FOR 2010

On Monday, October 19, 2009 a special meeting was held at the New Denmark Town Hall to discuss the budget for 2010. On October 26, 2009 a public hearing was held to take public comment regarding the 2010 proposed Annual Budget. The following is the Adopted 2010 Annual budget.

SUMMARY OF ADOPTED BUDGET FOR 2010

	Actual for 2008	Adopted 2009	Through October 2009	Adopted for 2010
BOARD EXPENSE	38,429	41,750	32,091	39,850
GEN ADM	32,044	33,987	28,862	33,987
FINANCIAL ADM	53,309	50,599	42,156	50,599
LEGAL	9,164	10,000	13,727	15,000
MUNICIPAL COURT	1,000	1,000	523	1,000
ZONING	4,858	3,500	2,539	4,000
INSURANCE	11,025	11,000	11,122*	11,200
STREET LIGHTS	4,617	5,000	3,874	5,000
RECYCLE/GARBAGE	78,415	74,000	54,275	76,000
HWY/PLOWING	477,676	502,000	210,357*	502,000
SAFETY	43,902	48,000	51,068	54,700
REC/DONATIONS	2,200	2,500	2,500	2,500
TOWN HALL UPKEEP	2,919	3,000	2,430	3,000
ELECTION EQUIPMENT	<u>0</u>	<u>500</u>	<u>570</u>	<u>1,500</u>
<i>TOTAL:</i>	\$769,558	\$796,836	\$466,094	\$800,836

** Denotes outstanding invoices to be paid for services rendered to date.*

REVENUES:

Shared Revenues:	40,325
Highway Aids:	128,520
Recycling Grant:	4,881
Garbage/Recycling:	62,563
Interest Income:	10,000
Business Licenses:	1,500
Misc.	<u>2,000</u>
TOTAL REVENUES:	249,789
GENERAL RESERVE FUND:	<u>137,800</u>
	387,589
Less Expenditures	<u>800,336</u>
PROPOSED LEVY	412,747

RATE FOR 2009	To be determined
RATE FOR 2008	\$3.11

BOARD EXPENSE:

Salary – Chairman	\$11,990
Salary – Supervisors (2)	\$18,000
Social Security Taxes	\$3,160
WTA Dues and Meetings	\$1,500
Convention Expense	\$1,000
Mileage	\$3,000
Town Website/Newsletter Funding	<u>\$1,200</u>
	\$39,850

GENERAL ADMINISTRATION

Clerk Salary	\$23,997
Social Security Tax	\$1,490
Legal Notices	\$1,000
Elections (4 for 2010)	\$6,000
Postage, Supplies and Mileage	<u>\$1,500</u>
	\$33,987

FINANCIAL ADMINISTRATION

Treasurer Salary	\$17,998
Assessor Salary	\$23,997
Social Security Taxes	\$2,604
Board of Review	\$600.00
Mileage	\$1,000
Postage, Supplies, Misc.	<u>\$1,500</u>
	\$47,699
Preparation of Report Form C and Annual Review:	<u>\$2,900</u>
Total:	\$50,599

SAFETY

DENMARK FIRE:	\$36,500
RESCUE SERVICE:	\$15,500
CONSTABLE:	\$500.00
MISC. EXPENSE:	\$1,000
PORT/SOLID WASTE:	<u>\$1,200</u>
	\$54,700