

TOWN OF NEW DENMARK SUMMARY OF BUDGET FOR 2009

On Monday, December 8, 2008 the Town Board for the Town of New Denmark reviewed and adopted the Revised Budget for 2009 in order to comply with the 2008 State imposed Levy Limit of \$404,718.

ADOPTED REVISED BUDGET FOR 2009

	Actual for 2007	Adopted 2008	Through Oct. 2008	Adopted for 2009
BOARD EXPENSE	40,369	41,750	32,479	41,750
GEN ADM	32,148	33,987	26,581	33,987
FINANCIAL ADM	55,324	50,599	44,711	50,599
LEGAL	6,762	10,000	7,646	10,000
MUNICIPAL COURT	-----	1,000	500	1,000
ZONING	697	3,500	1,122	3,500
INSURANCE	8,844	9,000	10,995 *	11,000
STREET LIGHTS	4,689	5,100	3,840	5,000
RECYCLE/GARBAGE	66,697	65,000	73,082*	74,000
HWY/PLOWING	306,410	500,000	468,910	502,000
SAFETY	40,842	44,500	41,858	48,000
BRIDGE FUND (Brown Cty)	0	10,000	1,000	1,000
Town Fund			9,000	9,000
REC/DONATIONS	7,500	2,500	2,200	2,500
TOWN HALL UPKEEP	5,222	3,000	2,550	3,000
ELECTION EQUIPMENT	0	1,500	0	500
REVALUATION	<u>22,904</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL:	\$598,408	\$781,436	\$726,474*	\$796,836

* Denotes outstanding invoices to be paid for services rendered to date.

REVENUES:

Shared Revenues:	47,096
Highway Aids:	125,635
Recycling Grant:	2,411
Garbage/Recycling:	62,340
Interest Income:	10,000
Business Licenses:	1,500
Misc.	<u>2,000</u>
TOTAL REVENUES:	250,982
GENERAL RESERVE FUND:	<u>141,200</u>
	392,182
Less Expenditures	<u>796,836</u>
PROPOSED LEVY	404,654
RATE FOR 2008	\$3.11
RATE FOR 2007	\$3.18

